

### **Resort Operations Update**

Suzana Gomercic

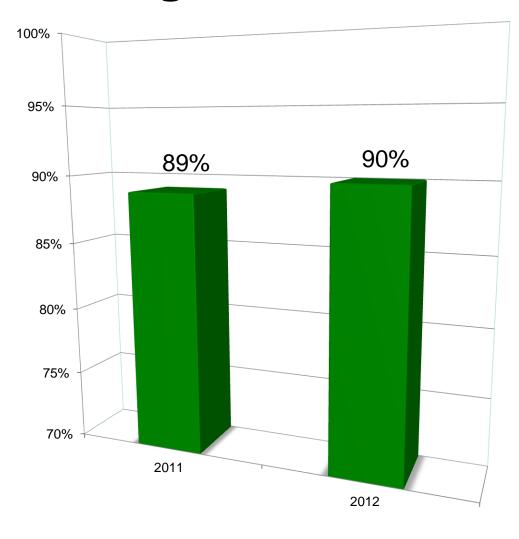
# **Guests Choice -Top 10 Resorts**

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Sunset View	94%
Cromer Country Club	93%
Broome Park	93%
Jardines del Sol	93%
ROC at Pueblo Quinta	92%
Blackwater Meadow Marina	92%
Alvechurch Marina	92%
Alpine Club	92%
Vilar do Golf	92%
Palazzo Catalani	92%

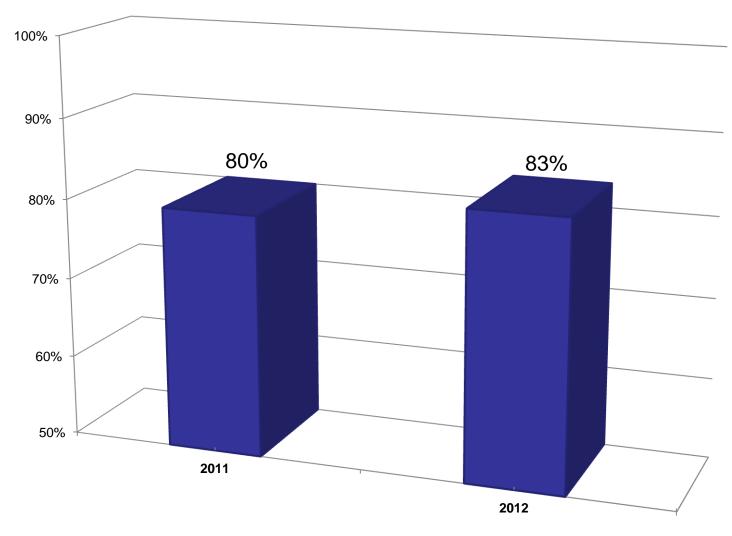
# **Europe Average scores**





# **Occupancy 2011-2012**





#### **Accolades**





- •20 **RCI awards** out of 22 eligible resorts
- Sahara Sunset awarded with the RCI Green
   Award
- •6 resorts honoured with Premier Interval International awards
- •17 **Tripadvisor** Certificate of Excellence
- 12 resorts accredited by TATOC
- •1,544 Thank you cards/emails from guests received in 2012 (1,48%), 10% more than in 2011







### Chairman's Club





### **Customer feedback**

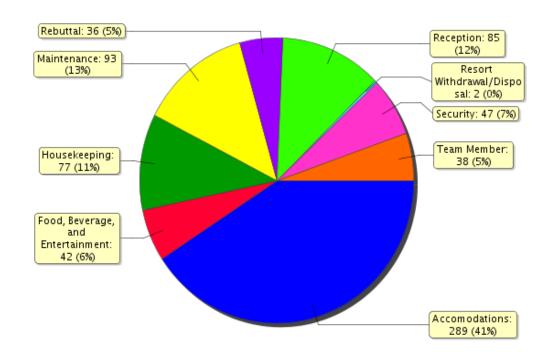
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Annual European Resort Operations Contact Distribution

635 complaints were received out of 106,713 total check-outs,0.60% of all stays.

Main complaints are:

- No Wi-Fi, or charges
- Allocated non refurbished accommodation
- Allocation in general





- A total of 30% full refurbishment and 19% partial
- 5 new villas in JDS
- 14 Club accommodations have been fully refurbished in Kenmore
- 14 lodges in Broome Park
- In Vilar do Golf, all villas are now two bedroom-two bathroom
- Refurbished 10 canal boats

Total Refurbishment	Full refurb	Partial refurb
Canary Islands	24%	23%
France & Italy	8%	61%
CDS, Balearics & Portugal	42%	7%
UK & Alps	39%	27%
Affiliates	0%	20%
Total	30%	19%





New villas Jardines del Sol





Refurbished apartments
The Kenmore Club

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Refurbished accommodations Vilar do Golf

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#### 10 boats were refurbished

Guests will be able to enjoy these **renovated boats** over 35 weeks in 2013

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2 newly refurbished boats



#### Swimming pools

Leisure Facilities

- ✓ Jardines del Sol
- ✓ Los Amigos Beach Club
  - ✓ Sahara Sunset
  - Cohora Cunaat
- ✓ Santa Barbara Golf & Ocean Club
  - ✓ ROC at Pueblo Quinta

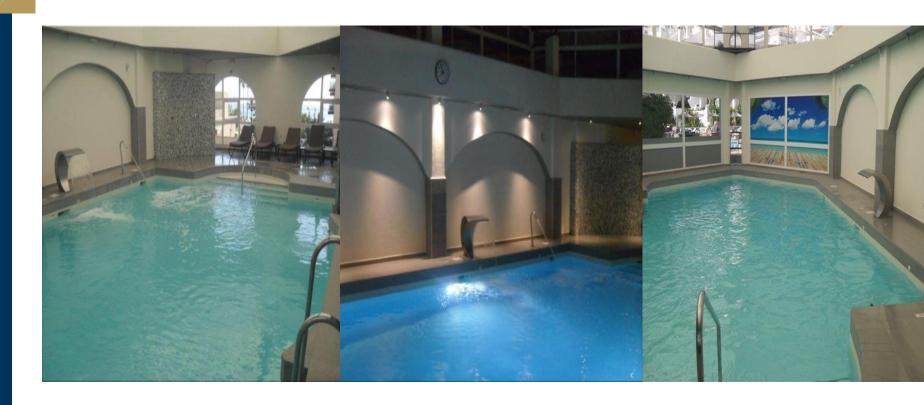
- ✓ Gym and sauna Los Amigos Beach Club
- ✓ Spa and gym Royal Tenerife Country Club
- ✓ Leisure centre Woodford Bridge Country Club
  - ✓ Leisure centre Wychnor Park
  - ✓ Gym Santa Barbara Golf & Ocean Club





New pool and a giant outdoor Jacuzzi Santa Barbara Golf & Ocean Club





Indoor pool Sahara Sunset



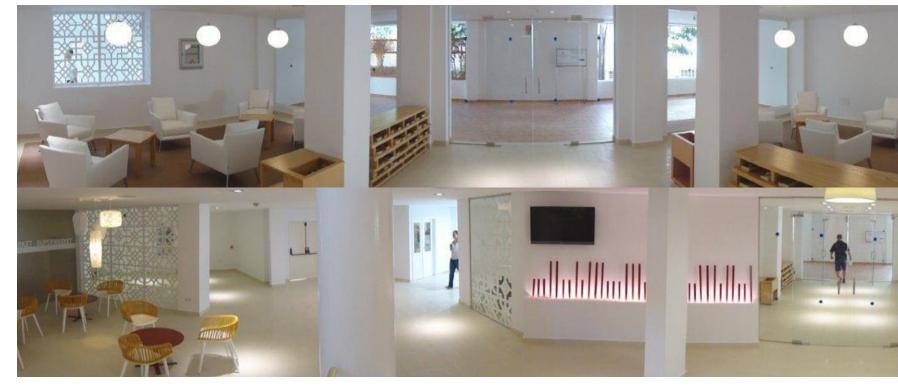


Leisure Center Woodford Bridge Country Club

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#### **Common Areas**

- ✓ New activity area and a full makeover of the Ocean lounge in Santa Barbara Golf and Ocean Club
  - ✓ New outdoor lounge in Club del Carmen
- ✓ All hot climate resorts now have air conditioning (except 33 apartments in Club Cala Blanca to be done in 2013)
- ✓ Remodelled reception in Los Amigos Beach Club and Cromer Country Club
- ✓ Wychnor Park common areas refurbishment, including the restaurant
  - ✓ Fence to close off Jardines Del Sol
  - ✓ New Creature Club in Los Amigos Beach Club



Ocean Lounge
Santa Barbara Golf and Ocean Club





Fun Area, Ocean Breeze Terrace & W-Pub Santa Barbara Golf and Ocean Club





Outdoor Lounge Club del Carmen

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Creature Club Los Amigos Beach Club





Reception
Los Amigos Beach Club

## Accessibility

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An **audit** has been completed on all accessible accommodations in order to further improve them for guests with disabilities in 2014

**Disability Awareness training** is being carried out across Europe to train all team members on interacting and communicating with guests with disabilities.

- Standard pool hoists in all resorts
  - DDA catalogue New!

## Accessibility

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Lowered reception desks, new railings and ramps Accessibility improvements

## Accessibility



Wet rooms, lowered sinks and walk in showers Accessible bathrooms

## Simplicity and Comfort Standards



- ✓ All accommodations with iPod stands except in Residence

  Normande
- ✓ **DRI Serta beds** in place, zip and link in main bedrooms, space allowing
- ✓ All resorts have DRI linen except Manoir and Residence Normande
- ✓ All resorts have a universal charger for devices, laptops, mobile phones
  - ✓ All new gym equipment is by Cybex

## More service, more savings

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#### **Electricity Charges**

now absorbed in the budgets, except in Pine Lake where 50% charged

#### **Beach Towels**

Now included in operating costs

Cleaning is three times a week for members and twice for hotel guests

Wi-Fi in all resorts



An extra charge will be implemented for hotel guests to use a number of facilities

# **Guests well-being**

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All resorts in EU have a defibrillator

279 team members attended a training to handle it

One life was saved!

Dear Leanne. We really appreciate you helping our Dad. It made all the difference to his and our life. Thanks so much.

**Defibrillators** 

#### Personalised service



- Customer 360° implementation with training of all receptions and team members on collection and use of the information
   Please help us to know you better
  - Baby catalogue with standard items on offer in all resorts
- **Bedside stories** left in rooms with children for parents to read out 3 times a week
  - Massage by the pool in hot climates resorts
    - Bike rental in Canary Islands and Portugal

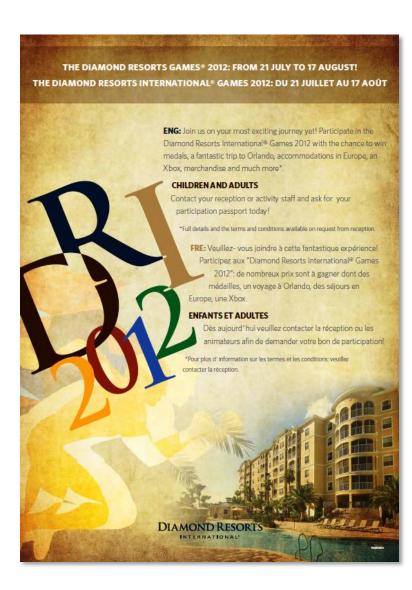
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The **DRI Games 2012** took place from 21 July to 17 August 2012 at all European managed resorts, with exception to the Royal Regency, in Paris.

29 resorts28 days full of fun activities17,813 participants!!!

...and happy guests

**DRI** Games



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**DRI** Games

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**Special Days and Celebrations** 

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Cooking Lessons

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#### **Social Commitment**

With our local communities...

Supporting local artists

#### **Charity events:**

in December 2012, all European resorts raised around **7,000 €** involving more than **600 guests** 

#### **Environmental Care**

ISO 14001 certifications in 18 resorts – UK & France to follow this year

#### Sustainable activities:

- Vegetable, Herbs & Sustainable gardens at all resorts
  - The Earth Day
  - The World Ocean Day
  - Preserving our environment with children,
     Captain ECO
    - Cleaning the Beach Day

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**Charity Events** 

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**Environmental Activities** 

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Beach cleaning

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Vegetable gardens

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Medicinal & Aromatic Herbs Gardens

## Monscierge





- ✓ Resort maps & amenities
  - ✓ Resort events
- ✓ Flight arrivals & departureslive
  - ✓ Location search
  - ✓ Real-time weather information
  - ✓ Recommendations
    - ✓ Social postcards

