

## Resort Management

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27th June 2018

# A quick tour around European resorts...

#### **UK & Ireland** Shetland Orkney Islands 100 km Islands 100 mi Thurso Stornoway Lerwick Kenmore Club Pine Lake Perthshire Lancashire Loch Ness Aberdeer Scotland North Dundee North Perth St. Andrews Thurnham Hall Atlantic Edinburgh Comer Country Club Glasgowo Sea Lancashire Norfolk Ocea Newcastle Londonderry North Carlisle Middlesbrough Scarborough Darlington<sup>o</sup> **East Clare** Ireland Shannon R. Manchester Dublin O England Nottingham Ireland ·Leicester Norwick Woordford Bridge •Northampton Ipswic Devon Waterford . Wye R. Severn R. Cambridge Gloucester Oxford Cork. Wales Newport Bristol St. George's oLondon Channel Thames R. Southampton Portsmouth **Wychnor Park** Exet Staffordshire English Truro Channel France

#### **Canal Boats**















#### **Continental EU Resorts**

#### Austria

Alpine Club

#### Italy

Palazzo Catalani

#### **Spain**

- •White Sands Beach Club
- Pueblo Quinta
- Sahara Sunset
- Los Amigos Beach Club

#### **Portugal**

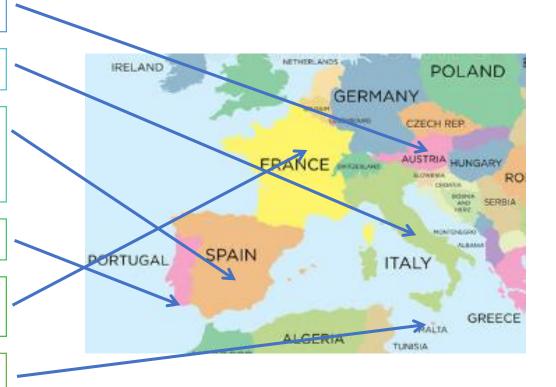
Vilar do Golf

#### **France**

- Royal Regency
- •Le Club Mougins

#### Malta

Diamond Suites on Malta



#### **Canary Islands**



#### **Resort of the Year 2017**



**Small: Cromer Country Club** 



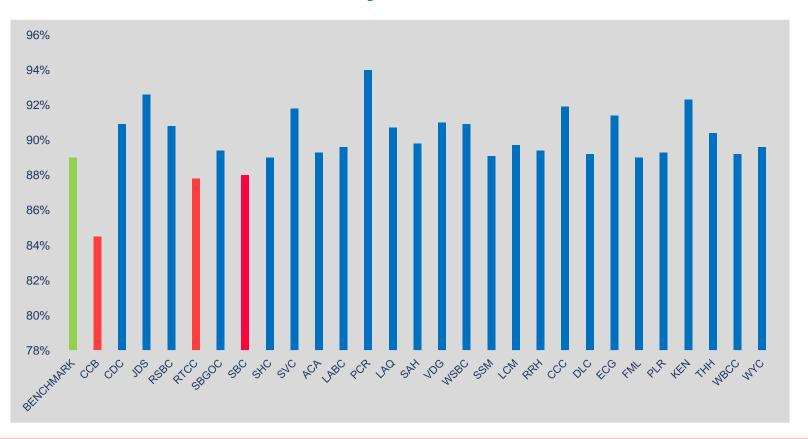
**Big: Sunset Bay Club** 



## Some numbers...

89.8% of Diamond owners, members and guests scored their stay as extremely satisfactory

#### **Full Survey scores 2017**



# We appreciate your FEEDBACK during your stay in resorts

From 40,000 mid-stay surveys in 2017 the average rating for "vacation experience" is 4.4 out of 5

#### Service rules in Diamond managed resorts

Members and owners receive more service and attention than hotel guests

Members and owners receive the same service even when they book as hotel guests

Hotel guests pay for the use of facilities and extra services (i.e. wifi)

Loyalty members' registered associates receive the same benefits



### ONE DEVICE

per bed



#### How do we operate?

All resort budgets are prepared and reviewed in June/July, including capital expenditure

Level of staffing and most costs are driven by occupancy

Capital
expenditure is
prepared
prioritising
accommodations
and facilities

Each resort committee approves their budget in September/ October The overall
Club
Budget is
approved
by the
Board in
October

Fees are sent out starting October



## Resort Improvements

# 55% of accommodations are FULLY refurbished

25% have been partially refurbished

20% work in progress

#### **Club del Carmen**







NOW refurbished in its totality

#### Santa Barbara Golf & Ocean Club





83 soft refurbishment & bathrooms

#### Santa Barbara Golf & Ocean Club





#### **Royal Tenerife Country Club**

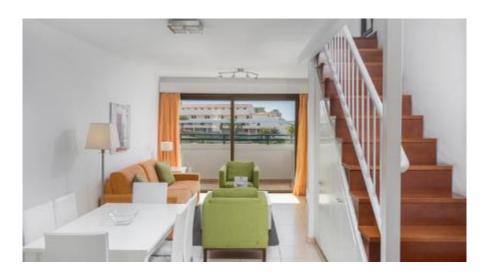






27 soft refurbishment & bathrooms

#### **Sunset Bay Club**

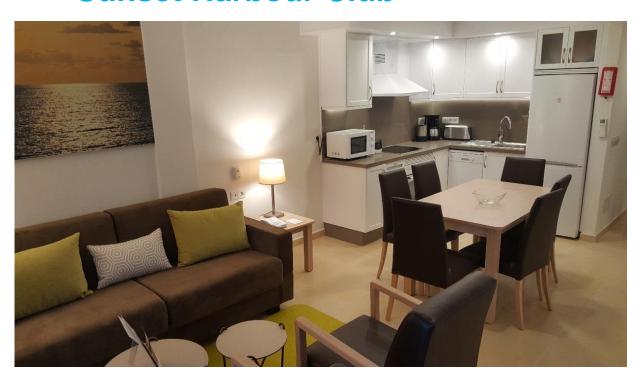






7 full refurbishments

#### **Sunset Harbour Club**







3 full refurbishments

#### Palazzo Catalani restaurant – newly refurbished





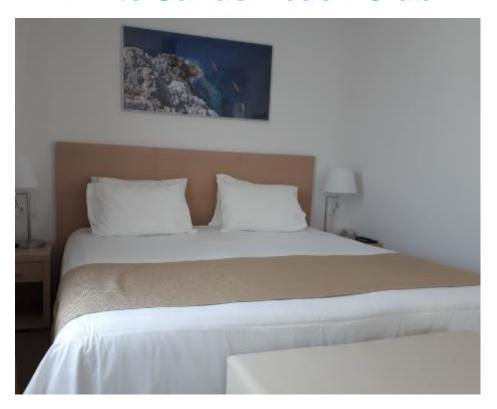
#### **White Sands Beach Club**



3 full refurbishments



#### **White Sands Beach Club**





#### **Pueblo Quinta**



Resort now FULLY refurbished







#### **Pueblo Quinta – Dolce Vita restaurant**







#### **Los Amigos Beach Club**



6 full refurbishments

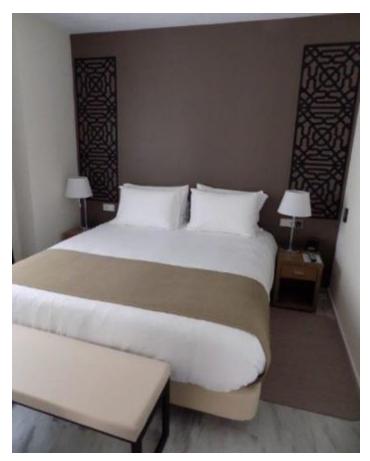




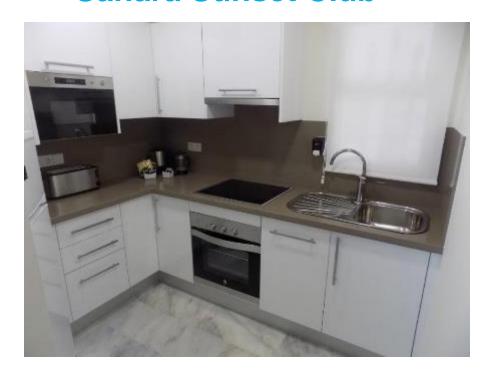
#### **Sahara Sunset Club**



10 full refurbishments



#### **Sahara Sunset Club**







# NO A

#### Vilar do Golf – NOA Café- new operator





#### Vilar do Golf – Il Vero restaurantnew operator







#### **Royal Regency**





#### **Cromer Country Club**











3 full refurbishments

#### **The Kenmore Club**





3 full refurbishments







#### **Thurnham Hall**





3 partial refurbishments

### **Thurnham Hall**









## **Woodford Bridge**





9 full refurbishments

## **Wychnor Park**





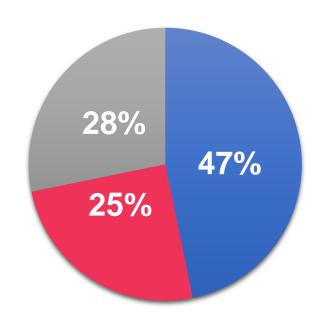
Will be fully refurbished by end 2018

### **Pine Lake floods**

- 6 Lodges impacted in 2015
- 7 Lodges impacted in 2017



### **Accessible accommodations**



123 accessible apartments in EU Resorts

20 in UK & Ireland2 in France68 in CDS, Balearic, Italy, Portugal, Austria33 in Canary Islands

- AccessiblePartially wheelchair accessible
- **Fully Wheelchair accessible**



# Sustainability

### Some FACTS for 2017 vs 2016



Reduced energy consumption by 3.1%



Reduced water usage by 5%



Carbon emissions have reduced 4%

### Our goals to reduce utility bills

Our main goal is to create the environment with all comforts in our resorts, yet mindful of limited resources

Twice a year we carry out special initiatives with our guests to share best practices to save WATER, PAPER & ELECTRICITY and our youngest guests are invited to join **GREEN ACTIVITIES** to learn more how on to improve their future

All resorts to have 100% LED by end 2018

We have sustainability ambassadors in all EU resorts. Contact them in resorts if you are not sure where to recycle any specific waste (glass that might not be glass, paper that might go to the yellow bins, etc.)

### Did you know...straws were initially PAPER in 1900s.....

### HISTORY OF STRAWS

When polio was rampant, soda fountains offered rye or paper straws to prevent contact with shared glasses.

Fast food restaurants replaced washable glassware with lowcost, disposable packaging for meals and drinks on the go.

1900s 1950s 1960s

Plastic replaced paper, shifting straws from a renewable to an oil-based, singleuse product.



# Therefore, we have decided to reduce PLASTIC in our resorts.....

We will gradually eliminate PLASTIC from resorts.

We appreciate that you join us in our efforts to work for a better future We will gradually replace Single-use plastics with reusable and refillable tools (straws, take away trays, etc.)

We will establish a plastic waste management system for annual analysis on plastic consumption and waste generation

We look for suppliers through a consistent criteria based on sustainability certifications and standards



# If you reuse towels during your stay, did you know that....

In a resort like Woodford Bridge, with 103 accommodations, if **50%** of the guests used the option of not changing the towels during their stay in 2017, we would have saved:







Towels per wash	Total washes	Litres per wash	Energy per wash
40	967	212,773 lt	£19,343.00



At Woodford Bridge each wash uses 220 litres of water, 1.7 KW of electric and costs £20



# Diamond Experiences Social Media Diamond App

## Diamond Experiences Plus

**EXCLUSIVE** events

Unforgettable MEMORIES

CHECK on your prearrival, twitter, facebook & Diamond App Almost **5,000** participants in 2017

t1 Rocio PM Retweeted



joun M. @joantalban-17/05/2018 #diamondexperiences time in #puebloquinta ₩ the hidden

#Benalmadena ##GoodVibes with members & guests from #diamondresorts #letusentertainyou #CostadelSol #butterfly W



ta Antonella Retweeted



Sara\_pampana @Pamp... -18/04/2018 
And in the afternoon another

#DRexperienceplus discovering the
secrets of #oliveoil...only

#PalazzoCatalani #diamondresorts

#EUDpoints #Sorianonelcimino #Italia
@A\_Alegrini



t3. Maria Luisa Rtcc&Svc Retweeted



Noemi García @Noemi... ·13/06/2018 
Our owners, members and guests at 
#RoyalTenerifeCountryClub learning 
more about our local food in our 
"#Honey & Other #Canarian Secrets' ' 
#DiamondExperience #StayVacationed 
#Dperfectservice #DiamondResorts 
@Rtccsvc\_luisa @DavidRTCC8





Claudia LCM @ClaudiaB\_LCM-2d Cannes Lions award show... #DiamondExperiences #DRITrchSavvy #LeClubMougins #DiamondResorts





### **Social Media**























Especiais ao Almoço todos os Dias no NOA Café I Take Away disponível

Lunch Specials everyday at NOA Café I Take away available 29



Tu e 11 outras pessoas

### th Veronique Frey Retweeted



Magnolia Viña @MagnoliaVina · 1d

Mr Dunn is one of our guests who
refused to use the #DiamondResorts
#app, but once we explained him how
easy & useful is, now he makes all his
requests through the App & enjoys our
#specialoffers. Come on! Download our
APP & take advantage of the great
offers we have available!



Q

113

**9** 14



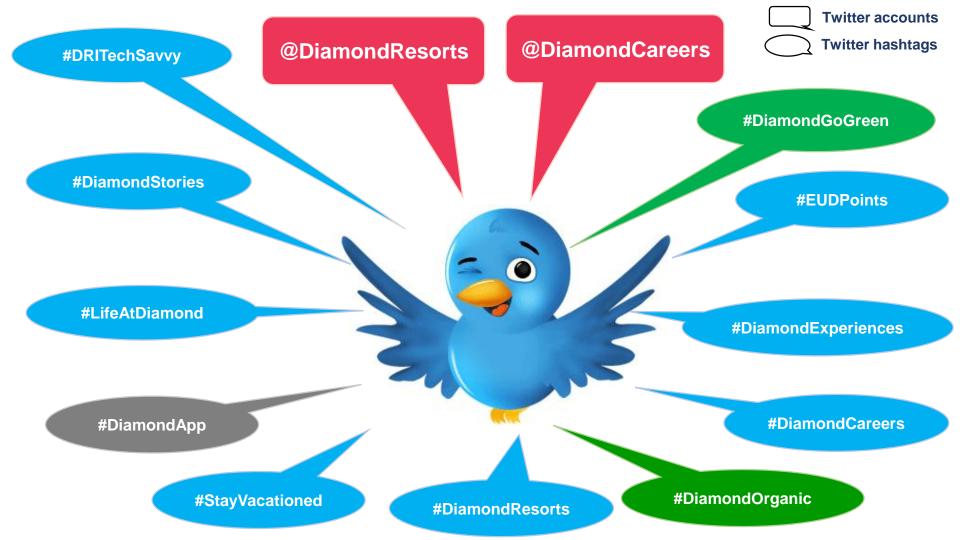
Giulia Granara @GiuliaSBGOC · 1d
Do we really need a straw? So happy
about this new project!!! Working
together with our F&B to raise
awareness on #Sustainability and
#Nomoreplastic
#WorldEnviromentDay2018
#DiaMundialdelMedioAmbiente\*/
#DiamondResorts #SantaBarbara
#DiamondCareers #LifeatDiamond
@IvanLorenteRM



173

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## **Diamond App**

All resort information is on the app!

Don't miss out great discounts

CONTACT US BEFORE ARRIVAL



Make your experience at Woodford Bridge Country Club even more enjoyable by taking advantage of the great offers we have available. These offers are limited so check here for regular updates to make sure you don't miss anything.

Note: These offers are only available if booked through the Diamond App. Use the "Request" tab from the resort's app home page to make your reservation. Ask reception for instructions on how to download our mobile application.

### CURRENT OFFERS:

- FREE glass of house wine when enjoying a 3 course meal in the onsite restaurant (175ml measures of red or white).
- The Perfect Gift 10% OFF the marked price on any piece of jewellery in the cabinets located in the reception area (applicable for jewellery cabinets only).















Make your experience at Alpine Club even more enjoyable by taking advantage of the great offers we have available. These offers are limited so check here for regular updates to make sure you don't miss anything.

Note: These offers are only available if booked through the Diamond App. Use the "Request" tab from the resort's app home page to make your reservation. Ask reception for instructions on how to download our mobile application.

#### CURRENT OFFERS:

- . 10% OFF the price of Rafting Tour.
- Adults = €31.50 (normal price is €35)
- Children (6 to 15 years old) = €28.80 (normal price is €32).
- FREE tombola ticket and Schnapps when you book any hiking tour.
- 2x1 Washer or Dryer tokens (the normal price is €4 per token per load so you save €4).
- . €2 OFF the price of Bath Robe rental (normal











### WHAT ARE WE OFFERING?



- Meals
- Massages
- Beauty Treatments
- Airport Transfers
- Nearby Attractions
- Excursions & Tours
- Experiences





### **INFORMATION**



- Resort Facilities & Services
- Recommendations
- Flights
- Weather
- Maps & Directions





### **ENTERTAINMENT**



- Diamond Experiences Plus
- Resort Activities & Games
- Excursions & Tours
- Nearby Attractions







